

## **Financial Year 2023 Update**

This report provides an update on the financial situation of XR Global Support (GS) throughout 2023.

XR Global Support (XR GS) exists to provide the infrastructure and tools for the world-wide movement. Through resources, direct funding, media communications, tech infrastructure, and trainings, global groups can access the help they need to enable self-directed action. In alignment with the decentralized character of our movement, Global Support's objective is not to be a global governance body but to offer support to XR groups based on their own local needs and strategies. Everything we do is shaped by our Principles and Values. We are a movement of "ordinary" people. Anyone, anywhere, who adheres to the Principles and Values can act in the name of Extinction Rebellion. This strategy allows for inclusivity, diversity, and boosts the rapid growth of our movement. Our self-organizing system of internal processes supports new ways of organizing that allow us to harness the people power that lies in our decentralized nature.

### **Revenues**

Crowdfunding provided the only source of revenue in the year 2023. Due to various factors including the cost-of-living crisis and competition from other climate activist organizations, crowdfunding revenues have been on a slow decline, arriving at a total of £135,251.06 in 2023, which is £659,614.26 less than 2022, a significant reduction from the previous year. No major donations or grants were received apart from the grant for French-speaking countries which was £29,931.09 from Foundation Charles Leopold and a donation from an unspecified donor of £604.02 in the 4th quarter of the year.

Refer to Table I.

### **Major Donors and Grants**

As noted above, GS received £604.02 during the period. Refer to Table IV.

### **Expenses**

GS services several expenses to ensure the well-being of the movement and its activities. The accompanying table shows the general expenses. Refer to Table II.

### **Grants**

Despite the decline in revenues, GS has continued to actively support XR local groups. After a slow start to the year, we disbursed almost £52,300.18 in grants in 2023.

### **Communications**

GS is the global provider of secure communications for the entire XR movement, including XRUK and other Global North countries. We spent close to £29,633.65 on servers and associated expenses in 2023, a decreased run-rate of £3,751.54 from the previous year due to the reduction in other associated expenses.

### **Volunteer Living Expenses (VLE)**

VLE remains our largest expense item. Continued efforts to hold this cost down have been hampered by the need to meet the increased cost of living for our volunteers, many of whom are based in the Global South and who often have no other source of income. We spent over £161,832.87 on the VLE expense, a £15,593.89 reduction from the previous year.

### **Grants Paid to XR Groups**

GS disbursed £53,290 in grants, mostly in the second and third quarters. All these grants were directed towards groups operating in the Global South, with Africa receiving £31,043 and Latin America £22,247. No grant funds were disbursed to Europe, Asia, or Australasia in 2023. Many of the grants were strategically timed to coincide with coordinated Earth Day actions, underscoring our belief that such coordinated campaigns around key dates/issues are the most effective way to use our limited grant funds. Refer to Table V.

### **Expenses by Working Group**

GS is comprised of Working Groups that hold the mandate for delivering specific parts of GS' overall responsibilities to the movement. The accompanying table shows overall expenses by Working Group, excluding Grants. Refer to Table III.

**Regional Liaison Team:** This team incurred the highest expenses, totaling £56,770 for 2023. These costs were mainly associated with supporting the VLE needs of a large group of primarily Global South activists who play a pivotal role in coordinating regional XR actions, ensuring access to GS services, and evaluating grant applications.

**Tech Team:** Amounting to £48,376, these expenses covered VLE and the majority of the communication expenses detailed earlier.

**Finance Team:** With expenses of £17,485, this team's VLE was dedicated to volunteers in the Fundraising sub-team.

**Training Team:** Allocated towards VLE for volunteers conducting online and in-person training on key aspects of Extinction Rebellion, the training expenses amounted to £21,142.

**Regenerative Culture Team:** Costs totaling £19,529 were incurred for VLE for volunteers delivering training on Regenerative Cultures, overseeing Climate Cafés, and managing other related projects.

**Media Team:** Expenses for the Media Team, totaling £18,735, were mainly attributed to VLE for volunteers coordinating our various social media platforms.

**Structure Team:** Responsible for managing our internal systems and data, the Structure Team incurred expenses of £10,420 for VLE.

**Onboarding Team:** This team, responsible for guiding volunteers into the global movement and recruiting volunteers for XR Global Support, expended £8,278 in VLE.

In conclusion, XR Global Support remained steadfast in its commitment to supporting communities all over the world, especially the Global South, by strategically disbursing grants. Despite financial challenges, our organization continued to play a pivotal role in empowering these groups, emphasizing the importance of coordinated campaigns to maximize the impact of our limited resources.

For any further clarifications or detailed breakdowns, please refer to the enclosed comprehensive financial statements or contact the Finance Team.



<b>OTHER</b>	<b>6,041</b>	<b>17,711</b>	<b>16,245</b>	<b>11,379</b>	<b>5,010</b>	<b>3,063</b>	<b>163</b>	<b>572</b>	<b>8,807</b>	<b>68,991</b>
<b>TRAVEL</b>	<b>18,308</b>	<b>439</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>440</b>	<b>-</b>	<b>440</b>	<b>19,626</b>
<b>VLE</b>	<b>43,288</b>	<b>363,758</b>	<b>183,629</b>	<b>177,427</b>	<b>42,299</b>	<b>46,595</b>	<b>40,495</b>	<b>32,444</b>	<b>161,833</b>	<b>1,091,767</b>
<b>TOTAL</b>	<b>425,370</b>	<b>562,911</b>	<b>286,498</b>	<b>281,485</b>	<b>54,349</b>	<b>86,765</b>	<b>72,099</b>	<b>40,026</b>	<b>253,239</b>	<b>1,809,503</b>

Table(iii)  
GLOBAL SUPPORT OWN EXPENSES BY  
WORKING GROUP

<b>(GBP)</b>	<b>2,021</b>	<b>2022</b>	<b>1Q23</b>	<b>2Q23</b>	<b>3Q23</b>	<b>4Q23</b>	<b>Total 2023</b>	<b>TOTAL DATE</b>	<b>TO</b>
<b>Events &amp; Gatherings + Regional Liaisons</b>	<b>59,178</b>	<b>56,536</b>	<b>14,120</b>	<b>16,665</b>	<b>14,916</b>	<b>11,068</b>	<b>56,770</b>	<b>172,484</b>	
<b>Media Participative Democracy</b>	<b>14,198</b>	<b>22,227</b>	<b>3,461</b>	<b>4,607</b>	<b>5,499</b>	<b>5,167</b>	<b>18,735</b>	<b>55,159</b>	
	<b>14,450</b>	<b>10,918</b>					<b>-</b>	<b>25,368</b>	
<b>Tech</b>	<b>34,333</b>	<b>33,385</b>	<b>9,170</b>	<b>14,041</b>	<b>13,188</b>	<b>11,976</b>	<b>48,376</b>	<b>116,093</b>	
<b>Finance</b>	<b>18,348</b>	<b>21,299</b>	<b>9,340</b>	<b>7,937</b>	<b>95</b>	<b>113</b>	<b>17,485</b>	<b>57,132</b>	
<b>Trainings &amp; SOS</b>	<b>31,003</b>	<b>26,447</b>	<b>5,250</b>	<b>7,048</b>	<b>5,736</b>	<b>3,107</b>	<b>21,142</b>	<b>78,592</b>	
<b>Onboarding Regenerative Cultures</b>	<b>6,474</b>	<b>12,490</b>	<b>1,719</b>	<b>2,536</b>	<b>2,296</b>	<b>1,727</b>	<b>8,278</b>	<b>27,242</b>	
	<b>25,392</b>	<b>21,182</b>	<b>5,697</b>	<b>4,088</b>	<b>4,983</b>	<b>4,761</b>	<b>19,529</b>	<b>66,104</b>	

<b>Structures</b>	<b>11,402</b>	<b>8,979</b>	<b>2,788</b>	<b>2,785</b>	<b>2,768</b>	<b>2,079</b>	<b>10,420</b>	<b>30,801</b>
<b>MAPA</b>		<b>- 10,057</b>					<b>-</b>	<b>10,057</b>
<b>Other</b>	<b>5,090</b>	<b>-</b>	<b>126</b>	<b>22</b>	<b>554</b>	<b>785</b>	<b>143</b>	<b>1,505</b>
<b>Totals</b>	<b>219,869</b>	<b>223,395</b>	<b>51,568</b>	<b>60,263</b>	<b>50,267</b>	<b>40,142</b>	<b>202,239</b>	<b>645,503</b>







Table (iv)

**MAJOR DONORS & GRANTS RECEIVED  
EXCLUDING CROWD FUNDING**

<b>(GBP)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>1Q23</b>	<b>2Q23</b>	<b>3Q23</b>	<b>4Q23</b>	<b>TOTAL TO DATE</b>
<b>ALERTE PLANETE</b>	-	<b>1,941</b>	-					<b>1,941</b>
<b>ANONYMOUS</b>	-	<b>2,000</b>	-					<b>2,000</b>
<b>DR BRONNERS</b>	<b>19,644</b>	-	-					<b>19,644</b>
<b>FONDATION MAYER GROW AHEAD FOUNDATION</b>	-	<b>29,968</b>	-	<b>265</b>				<b>29,703</b>
<b>IRENE GOULD LAUDE FOUNDATION</b>	-	<b>10,000</b>	-					<b>10,000</b>
<b>ONE PERCENT FOR THE PLANET</b>	<b>30,113</b>	-	-					<b>30,113</b>
<b>PANITZKE LC CAMINO</b>	-	<b>14,002</b>	<b>479</b>					<b>14,481</b>
<b>POSTLIGHT LLC</b>	-	<b>7,130</b>	-					<b>7,130</b>
<b>SAM XR</b>	-	<b>9,733</b>	-					<b>9,733</b>
<b>PATAGONIA</b>	-	-	<b>8,552</b>					<b>8,552</b>

<b>XR DORKING</b>	-	-	<b>64</b>				<b>64</b>	
<b>PULP FILMS</b>	-	-	<b>6,053</b>				<b>6,053</b>	
<b>XR NEDERLAND</b>	-	-	<b>6,520</b>				<b>6,520</b>	
<b>XR BUDDHISTS</b>	-	-	<b>300</b>				<b>300</b>	
<b>CLIMATE EMERGENCY FUND</b>	-	-	<b>43,658</b>				<b>43,658</b>	
<b>All For Climate - Received money from All for climate with reference #121679</b>							<b>604</b>	<b>604</b>
<b>FONDATION CHARLES LEOPOLD</b>							<b>29,931</b>	<b>29,931</b>
<b>TOTAL</b>	<b>61,532</b>	<b>86,363</b>	<b>65,627</b>	<b>265</b>	<b>-</b>	<b>-</b>	<b>30,535</b>	<b>243,791</b>

Table (v)  
GRANTS PAID (2023)

<b>CONTINENT</b>	<b>AFRICA</b>	<b>SOUTH AMERICA</b>	<b>NORTH AMERICA</b>	<b>Total 2023</b>
<b>Juan Eduardo Bello - XR Argentina - Water Without Poisons</b>		<b>450</b>		<b>450</b>
<b>Juan Eduardo Bello - XR Argentina ð New Office Setup Expenses</b>		<b>680</b>		<b>680</b>
<b>Juan Eduardo Bello - XR Argentina - Jungle without Pine Plantations</b>		<b>650</b>		<b>650</b>

<b>XR Sheffield - Emergency support for rebels in danger</b>	<b>1,000</b>	<b>1,000</b>
<b>Amanda Mbalo - XR Gugulethu grant request</b>	<b>1,000</b>	<b>1,000</b>
<b>Annette Nabirye - Grant to XR Uganda</b>	<b>480</b>	<b>480</b>
<b>Sainey Gibba - Laptop purchase</b>	<b>400</b>	<b>400</b>
<b>Annette Nabirye - Grant to XR Zimbabwe</b>	<b>690</b>	<b>690</b>
<b>Annette Nabirye - Grant to XR Tanzania</b>	<b>600</b>	<b>600</b>
<b>Marita Calderon - XR Peru/Lima and XR Perusur Earth Day Actions Grant 2023</b>	<b>990</b>	<b>990</b>
<b>Maria Victoria Jaramillo Yanez - XR Ecuador Earth Day Action Grant 2023</b>	<b>495</b>	<b>495</b>
<b>Lucelly Cadavid Arboleda - XR Bogota, XR Medellin, XR Orinoquis Earth Day Action Grants 2023 + Working Groups Collaborator (1 person)</b>	<b>2,110</b>	<b>2,110</b>
<b>Miriam Aurora Lastra Guillen - XR Merida, XR Toluca, XR CDMX Earth Day Action Grants 2023 + Working Groups Collaborator (1 person)</b>	<b>1,605</b>	<b>1,605</b>

<b>Genaro Matias Godoy Gonzalez - XR Chile Earth Day Action Grant 2023</b>	<b>495</b>	<b>495</b>
<b>Alejandro Fabian Alarcon Quiroga - XR Bolivia and XR Santa Cruz Earth Day Action Grants 2023</b>	<b>1,495</b>	<b>1,495</b>
<b>Paulo Ricardo Dias de Sousa - XR Fortaleza and XR Sao Paulo Earth Day Action Grants 2023</b>	<b>1,495</b>	<b>1,495</b>
<b>Juan Eduardo Bello - XR CABA, XR Cordoba, XR Mar del Plata, XR La Plata, XR Comarca Andina, XR Misiones, XR Indigenas, XR Parana, XR Baradero, XR Tucum�n + 9 Working Groups Collaborators</b>	<b>7,215</b>	<b>7,215</b>
<b>Wandy Guaicara - XR Venezuela Earth Day Action Grant 2023</b>	<b>495</b>	<b>495</b>
<b>Annette Nabirye - Grant to XR Rwanda Mihanga</b>	<b>1,590</b>	<b>1,590</b>
<b>Annette Nabirye - Grant to XR Rwanda Green World</b>	<b>800</b>	<b>800</b>
<b>Annette Nabirye - Grant to XR Uganda</b>	<b>1,200</b>	<b>1,200</b>
<b>Annette Nabirye - Grant to XR Rutshuru - Virunga National Park</b>	<b>500</b>	<b>500</b>

